

CAPER 2019

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



Accessible Space Inc., Patriot Place

**A Report for the
U.S. Department of Housing and Urban Development
on
Housing and Community Development Activities in
Clark County, North Las Vegas, Boulder City, and Mesquite**

July 1, 2019 to June 30, 2020

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2019 Program Year, 927 units of affordable multi-family housing were completed, 509 being newly constructed units for seniors, 368 units for mixed income families and 50 veteran/special need units. Forty four (44) households received rental assistance through CABHI TBRA which serves chronically homeless dually diagnosed individuals.

FY 2015-2019 CDBG Capital Improvement Plan progress in 2019:

Spring Mountain Residential Youth Center II for Girls (SMRYC II) Design began on the Spring Mountain Residential Youth Center II for Girls (SMRYC II) The completed center will consist of eight bedrooms, a kitchen, living room, dining room, utility areas, outdoor spaces, additional parking, and landscaping.

Molasky Mini-Soccer Field Construction began on the Molasky Mini-Soccer Field project in late 2019. The project was originally designed as a softball field. Unresolved issues required the original contract to be terminated and the project to be re-designed. This project will benefit all the residents of this low-moderate income service area by delivering a new recreational amenity that will provide opportunities for exercise that are within walking distance, and will support improved health, fitness, and the quality of life in the neighborhood.

HELP Street Framing Hope Warehouse Acquisition and Rehabilitation The Framing Hope Warehouse Acquisition and Rehabilitation project was initiated in early 2020. The project consisted of the acquisition of a 15,000 square foot building critical to the successful operation of four programs administered by HELP of Southern Nevada. In addition to providing needed space for records storage, office, and maintenance supplies, the agency's services and programming can be sustained. On average 3,950 low-income families, individuals, and youth will be served by programs housed in this building.

CDBG Urban County Consortium Cities of Mesquite and Boulder City The City of Mesquite continued working on projects to improve public parks. Design was completed for both the Desert Rose Park and Jensen Park projects. The City of Boulder City executed an amendment to shift funds towards rehabilitation of a City-owned building for use by Lend A Hand of Boulder City as well as continued to administer public service activities through Lend A Hand and Emergency Aid of Boulder City.

City of North Las Vegas completed work on ADA sidewalks in the area bordered on the west by Decatur Road, on the north by Craig Road, on the east by Valley Drive and on the south by Alexander. All funds for this project were expended and it is closed out and completed.

The North Las Vegas Water valve project (IDIS #3318) project is very near completion and NLV is waiting for final documentation. Project is closed out and completed.

All funds for the North Las Vegas Taylor & Reynolds Waterline project (IDIS # 3366) have been expended and it is complete.

Preparation for the FY 2020-2024 CDBG Capital Improvement Plan began in late 2019. The process included extensive outreach and dialogue with the public and community partners, a publicly solicited request for proposals, citizen review, evaluation and recommendation, a Public Hearing and approval by the Clark County Board of Commissioners in May 2020.

Clark County undertook a lengthy outreach process to ensure that all interested parties were able to apply for the CDBG CIP. The applications were provided to the Community Development Advisory Committee (CDAC) for review. CDAC received presentations from the applicants, participated in a bus trip to tour the proposed project locations, and then formulated recommendations for the Board of County Commissioners.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	410	20.50%			

Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	232	116.00%	72	44	61.11%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	25000	0	0.00%	5205	0	0.00%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	350	0	0.00%	75	0	0.00%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%			
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		250	0	0.00%
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			

Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	20829	41.66%	52330	48989	93.62%
Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100	0	0.00%			
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Rental units constructed	Household Housing Unit	2000	2871	143.55%	706	927	131.30%

Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Rental units rehabilitated	Household Housing Unit	500	1412	282.40%			
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	36	14.40%	39	6	15.38%

Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	54	36.00%			
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	232	232.00%			
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / State of Nevada HOME Program: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100	156	156.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Winchester Cultural Center Expansion will increase the quality of life for residents of low to moderate income and provide opportunities with a new fitness room for residents which may result in weight loss and improved health, a new classroom for educational and computer classes to learn marketable skills to assist young students obtain their first job or for adults re-entering the workforce or residents considering a career change and art and activity classes to improve morale, health, reduce loneliness and depression. Public based art and cultural experiences contribute positively to community development, create a positive social environment resulting in greater civic participation, lower student truancy rates, lower delinquency rates and builds bridges across ethnic divides.

Cora Coleman Senior Center Expansion will serve and benefit low and moderate income persons by offering programs, activities, classes and events that target the senior population age 55+. Studies have shown that seniors receive benefits from participating in programs held at senior centers such as; improved physical and mental health from exercise and active recreation classes, enhanced well-being from participation in social activities, art or leisure activities can offset depression and loneliness which seniors often suffer.

CDBG funds have been invested in Winchester Community Center's expansion and Cora Coleman Senior Center's expansion projects that will serve community members with places to gather for activities and social connection.

Sandy Valley Peace Park improves the quality of life in this rural community by providing a gathering place for children and adults to enjoy outdoor activities like the new splash pad and trails.

Spring Mountain Youth Residential Center (Boys) provides a safe environment in which to rehabilitate youth offenders and decrease the chance of recidivism.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	581	13	1,105
Black or African American	182	17	1,684
Asian	10	1	48
American Indian or American Native	4	0	25
Native Hawaiian or Other Pacific Islander	2	3	20
Total	779	34	2,882
Hispanic	0	1	0
Not Hispanic	0	33	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The number of families assisted for the HOME Program indicates those living in HOME-funded units only. The numbers served in the developments when including non-HOME-funded units is much higher.

Among ESG participants assisted, 205 identified as multiple races and do not appear in the numbers as any one of the races above. 51 either didn't know their race or refused to supply the information.

Families assisted through CDBG, HOME and ESG-funded programs are more likely to be minority households, particularly African-American, which reflects the known poverty rates among various races and ethnicities. Nationwide, the poverty rate for Black or African American residents is higher than any other race or ethnicity. On the other end of the spectrum, the poverty rate for Asian households is generally less than any other race or ethnicity, often less than 10%. County wide, this trend is consistent with 25% of Black or African American residents being in poverty.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	7,699,889	5,451,401
HOME	public - federal	8,110,243	2,868,415
ESG	public - federal	650,308	880,433
Housing Trust Fund	public - state	1,927,128	2,137,845
Other	public - state	752,435	105,000

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Clark County, North Las Vegas, Boulder City and Mesquite	100		Low/Mod Income Areas and Low/Mod Income People
Maryland Parkway Corridor			
North Las Vegas Choice Neighborhood			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investments in the overall area of Clark County, North Las Vegas, Boulder City, and Mesquite include the Clark County capital improvements, North Las Vegas infrastructure improvements, ESG projects for shelter and rapid rehousing, public service projects in Boulder City, road improvements and park improvements in Boulder City, and parks projects in Mesquite.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,793,779
2. Match contributed during current Federal fiscal year	207,731
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,001,510
4. Match liability for current Federal fiscal year	925,273
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,076,237

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Tenant Based Rental Assistance 3	01/29/2020	20,929	0	0	0	0	0	20,929
Tenant Based Rental Assistance 1	11/18/2019	21,468	0	0	0	0	0	21,468
Tenant Based Rental Assistance 10	08/17/2020	23,828	0	0	0	0	0	23,828
Tenant Based Rental Assistance 2	12/13/2019	19,519	0	0	0	0	0	19,519
Tenant Based Rental Assistance 4	02/20/2020	14,971	0	0	0	0	0	14,971
Tenant Based Rental Assistance 5	03/14/2020	21,536	0	0	0	0	0	21,536
Tenant Based Rental Assistance 6	04/21/2020	24,996	0	0	0	0	0	24,996
Tenant Based Rental Assistance 7	05/21/2020	16,938	0	0	0	0	0	16,938

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Tenant Based Rental Assistance 8	06/11/2020	16,787	0	0	0	0	0	16,787
Tenant Based Rental Assistance 9	07/15/2020	26,759	0	0	0	0	0	26,759

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,214,974	572,929	972,460	0	1,815,443

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	4,101,244	2,162,786	0	0	1,938,458	0
Number	33	19	0	0	14	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	2,162,786	2,162,786	0			
Number	19	19	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	450	877
Number of Special-Needs households to be provided affordable housing units	30	50
Total	480	927

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	414	877
Number of households supported through Rehab of Existing Units	36	50
Number of households supported through Acquisition of Existing Units	0	0
Total	450	927

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The tables above show 50 special needs rental housing units completed at Allegiance Apartments. Other affordable housing units include: Oquendo Road Senior Apartments provided 201 senior units, at City Impact Senior Center 66 senior units, Espinoza Terrace 100 family units, Flamingo Pines 2 Senior Apartments 66 senior units, Flamingo Pines Senior Apartments 66 senior units, Fort Apache Senior Apartments 195 units, North 5th Street 116 family units, Stepping Stone Apartments 10, The Betty Jeanne - Parsons Place 57 family units, Wardelle Street 57 family units. For affordable housing developments, there is a lag time between the allocation of funds and the construction and completion of units, so

occupancy typically is not realized in the same year that funding is allocated. Meanwhile, the Clark County HOME Consortium also receives State HOME and Low Income Housing Trust Funds, which result in the production of many affordable housing units that are not counted in the numbers above as they are not Federal HOME funded projects. The Clark County HOME Consortium surpassed its goal to produce 2,000 units identified in its strategic plan.

Projects that have been funded and are now in development, under construction, or complete but awaiting final paperwork include North 5th Street II with 116 units, Blue Diamond Senior Apartments with 180 senior units, Flamingo Pines III with 43 senior units, Spencer Street Phase II with 22 units, Vegas Valley Supportive Housing with 70 units, Decatur & Alta Phase II with 480 units (240 senior 240 family units), Rome South Senior with 75 senior units, and Lake Mead West with 156 units.

These developments will be funded through a combination of HOME, State HOME, and AHTF monies and represent a total of 1,142 units of affordable housing that will come online in the next few years.

Discuss how these outcomes will impact future annual action plans.

The Clark County HOME Consortium will continue to focus on projects that are underway as well as other efforts with the production of affordable multi-family housing, which is the most effective way to meet the housing needs of people at or below 50% of the area median income. Projects are listed in the section above.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	90
Low-income	0	378
Moderate-income	0	0
Total	0	468

Table 13 – Number of Households Served

Narrative Information

As is typical, CDBG funds during Program Year 2019 primarily were used for projects other than housing. Therefore, CDBG shows no beneficiaries for Affordable Housing. HOME funds focus on renter households at 50 percent of area median income and below. Of the HOME assisted households, 97 percent had incomes at 60% percent AMI or lower 12 percent had incomes at 50 percent AMI and 10 percent had incomes at 30 percent AMI. The low-income households were renter households with incomes between 30%-50% of area median income. Account for Affordable Housing Trust Funds were also used to provide Tenant Based Rental Assistance to 44 households of very low incomes, and those numbers are not included in the totals above.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To coordinate across healthcare, behavioral health, criminal justice, and other fields, CC has funded community outreach teams to provide coordinated entry and outreach to homeless clients--the Mobile Crisis Intervention Team (MCIT) and LINK Outreach. These teams prioritize outreach to unsheltered high-risk adults and are comprised of Spanish speakers, mental health and substance abuse practitioners, and social workers. They participate in the Coordinated Entry process to prioritize referrals to supportive housing while using the HMIS for recording the location and services for each contact.

MCIT provides crisis intervention, assessment, and referral to services while responding to requests for outreach from elected officials, departments, businesses, and citizens. A Regional Outreach Coordinator (ROC) was hired to manage the teams response to community requests. Another team was added to improve the response time for outreach requests. During this year, there were: 1,214 contacts referred to shelter; 300 referred to legal services; 859 contacts referred to medical treatment; 991 referred to mental health services; 825 referred to substance use services; and 243 assisted with obtaining documents. MCIT also conducted 1,476 unique outreaches and 434 follow-ups.

The LINK (Linkages, Intervention, Navigation and Knowledge) Outreach team's primary purpose is to find the most vulnerable and presumed chronically homeless from the Coordinated Entry Community Queue. They provide bridge housing, and prepare them for a permanent supportive housing (PSH) opportunity. During this year, 89 people were served by LINK; 38 have since secured PSH, while remaining clients received temporary bridge housing and stabilization services until PSH became available.

The Youth Outreach (YO) Team is a street outreach team targeting unsheltered young adults funded by the Family Youth Services Bureau, beginning in November 2019. In the first six months, outreach services were offered to 68 youth, and 64 accepted services. Forty-four were then connected to safe and appropriate destinations, and 36 exited to safe and stable housing upon program exit.

Addressing the emergency shelter and transitional housing needs of homeless persons

CC supports year-round emergency shelter housing needs of homeless persons. According to the 2020 Housing Inventory Count (HIC), there are a combined 1,626 beds available through Catholic Charities, CCSS, Crossroads of Southern NV, Family Promise Las Vegas, HELP of Southern Nevada, Hopelink of Southern Nevada, Las Vegas Rescue Mission, Living Grace Homes, Lutheran Social Services of Nevada, Nevada Behavioral Health Systems, Nevada Partnership for Homeless Youth, Safe House, Safe Nest, Southern Nevada Adult Mental Health Services, The Salvation Army, The Shade Tree, and WestCare.

CC and local jurisdictions support a regional budget to provide inclement weather beds during the coldest days of the year. November 18, 2019– March 29, 2020, 344 inclement weather beds were supported in CC through collaboration among the following agencies: Catholic Charities (180 beds), HopeLink (34 beds), The Salvation Army (105 beds), and The Shade Tree (25 beds). With precautions in response to Coronavirus Disease 19 (COVID-19), there were temporary reductions of beds at some shelter sites in mid-March.

CC receives Family Youth Services Bureau funding for the Transitional Living Program that has been used to support a transitional living program partnership with Nevada Partnership for Homeless Youth, and a maternity group home through HELP of Southern Nevada. Since project inception, NPHY has served 17 and HOSN has served 21 youth. Since exiting, 63% have maintained safe and stable housing.

Throughout the CoC, 687 beds of transitional housing were provided via CCSS, Crossroads, FirstMed, Freedom House, HELP of Southern Nevada, HELP USA, Nevada Partnership for Homeless Youth, St. Jude’s Ranch for Children, the Salvation Army, and United States Veterans Initiative. Through the newer CoC housing component of transitional housing to rapid re-housing, providers will be able to offer either or both transitional housing and rapid re-housing assistance for up to 24 months.

Since 2017, the Built for Zero working group was developed to provide PSH dedicated to high-risk populations. In 2019, CCSS provided grant funds to Lutheran Social Services of Nevada and HELP of Southern Nevada to support a Built for Zero public-private partnership. The grant funds provided by CCSS are intended to provide 12 months of rental assistance for a total of 40 households, while the Sands Cares Foundation is funding case management and supportive services. During this reporting period, a total of 18 households have been served

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Several CC programs assist low-income individuals and families to avoid becoming homeless, especially during high-risk events such as exiting healthcare/mental health facilities, foster care, and correctional institutions. Programs include STAR TH-RRH, Healthy Living, and Hospital to Home (H2H).

STAR TH-RRH addresses the needs of highly vulnerable, non-chronically homeless households that cycle in and out of jails, emergency rooms, psychiatric facilities, and other high cost systems. The project provides frequent users with transitional and/or rapid rehousing and wrap around services necessary to become stable, address the causes of homelessness, and reduce the population in detention centers, recidivism and exits to homelessness. This year, the program served 60 clients in RRH units and 23 clients

in TH units.

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Healthy Living (PSH) serves medically fragile, chronically homeless households discharged from local hospitals, while Hospital to Home provides rapid rehousing services for medically fragile, non-chronically homeless households discharged from local hospitals. Both programs provide rental assistance and intensive case management with access to behavioral health services and medical care. The program leverages funds from managed care organizations (MCO) to pay for supportive services and CC and HUD funds for rental assistance and administrative costs. Collectively, the programs served 66 households with RRH and 60 households with PSH.

Step Up, operated by CCSS, is a young adult program for those having “aged out” of foster care attain economic self-sufficiency. Youth need to have turned 18 years-old while in foster care in Nevada. The Funds to Assist Former Foster Youth (FAFFY) and Voluntary Court Jurisdiction (VOL JUR) laws make up the Step Up Young Adult Program. FAFFY is funded by the State of Nevada. Eligible youth may enroll in the FAFFY program between the ages of 18-20; the program ends on their 21st birthday. The VOL JUR program is funded by the State of Nevada under Nevada Revised Statute 432B.591-595 “Voluntary Court Jurisdiction”. Eligible youth may enroll as they are exiting in-care foster care, and end on their 21st birthday. Step Up provides services including but not limited to: Case management, housing assistance, employment assistance, educational assistance, transportation assistance, and other services such as referrals. Step Up served 350 young adults; 91 young adults completed, exiting either to temporary or permanent housing in place. 72 (79.1%) exited under the HUD definition of permanent housing in place. 5 (5.4%) did not completed an exit interview. 3 (3.2%) exited to a destination other than temporary or permanent housing (ex: hospital).

On September 10-11, 2019, a jointly hosted event was provided incorporating landlord engagement activities and case management training into a single conference. “Improving Lives: A Community Partnership” was funded by a CABHI States grant and organized by the Resource & Development and Behavioral Health Units of CCSS, as well as the Joint Housing Working Group of the SNHCoC. SOAR Trainings were provided on September 10th to 69 case managers. On September 11th, 169 individuals attended trainings for case managers, including a track to engage landlords for community housing programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Local agencies distributed across CC (Clark County Social Service, Emergency Aid of Boulder City, HELP of Southern Nevada, HopeLink of Southern Nevada, Jewish Family Services, Lutheran Social Services of Nevada, the Salvation Army in Las Vegas and Mesquite, and United Labor Agency of Nevada) offer rent,

utility and/or mortgage assistance to prevent homelessness of households experiencing a temporary crisis.

On January 22, 2019 the Board of County Commissioners set aside a Marijuana fees collected by the Business License Department to address homelessness through the CC Housing Initiative Program (CCHIP). The mission is to develop and maintain a healthy system of care to address the needs of persons experiencing a housing crisis. The projects have built upon work done by existing programs of the SNHCoC, address gaps in systems of care using non-federal funding, and utilize flexible funding to drive innovative solutions. Due to COVID-19, CCHIP programs have been expedited and expanded to meet the emerging needs of the community, including more rapid rehousing, outreach, sheltering and diversion programs.

CC utilizes coordinated outreach efforts to ensure that homeless households are assessed and offered services. The MCIT and VA conduct coordinated entry assessments in the field, placing clients in the community queue for housing. By using diverse funding opportunities and collaborative efforts with local agencies, the SNHCoC is able to prioritize housing options for those households experiencing homelessness based on the severity of vulnerability and increase services and assistance available to this population.

The HMIS monitors the returns to homelessness and provides reports to providers who are encouraged to monitor their performance in reducing recidivism rates of clients who have exited their programs. The CoC staff provides TA for projects that have high recidivism rates to problem solve and create solutions for clients exiting the program. The CoC is working with a local partner to provide standardized case management trainings that will assist providers with improving outcomes and reducing recidivism through case management, life skill development training, income and benefit acquisition assistance, employment assistance, medical care access, legal assistance, behavioral healthcare, and job training.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Southern Nevada Regional Housing Authority (SNRHA) continues to utilize its Capital Fund Program (CFP) for required capital improvements. SNRHA CFP Funds finance comprehensive modernization and new construction under the Rental Assistance Demonstration (RAD) Program and Mixed Finance Program.

SNRHA's most recent RAD projects include:

Rose Gardens: In March 2015, the SNRHA submitted a RAD application and received a CHAP agreement in July 2015. The project was a Bond/4% Tax Credit for the development of a new four-story apartment complex consisting of 120 units. The project received HOME Funds allocation in the amount of \$1MIL from Clark County and \$500K from the City of North Las Vegas. The SNRHA co-developed this project with Nevada HAND and construction was completed in November 2018. 100% occupancy was reached in January 2019.

Espinoza Terrace: In May 2017, the SNRHA submitted a 9% Tax Credit Application for re-development of 100 senior units. The project received HOME Funds allocation in the amount of \$1MIL from Clark County and \$750K from the City of Henderson. The SNRHA self-developed this project and construction was completed in January 2020.

Wardelle Street Townhouses: In May 2018, the SNRHA submitted a 9% Low Income Housing Tax Credit application for the development of 57 family units located at Wardelle and Bonanza. Units will include 20 public housing units and 37 project-based voucher units. The project received HOME Funds allocation in the amount of \$1.5MIL from the City of Las Vegas and \$1 MIL from Clark County. The townhomes address the need for affordable housing in Las Vegas and will complement the City of Las Vegas Strong Start Academy at Wardelle which is an early childhood educational and health facility scheduled to begin construction the Fall of 2020 as well as the County's new East Las Vegas public library on adjacent parcels. The SNRHA is self-developing this project with construction starting January 2020 with a scheduled completion of January 2021.

In October 2018, the SNRHA submitted LIHTC Application for 9% tax credits to the State of Nevada Housing Division for the 125-unit Archie Grant Park Development. A request was made to the City of Las Vegas for \$1.5 mil in HOME Funds. The Archie Grant Park development will be converted to a project-based voucher development managed by the SNRHA's Affordable Housing Programs. The SNRHA is self-developing this project. Construction began October 2019 and is scheduled for completion by February 2021.

In March 2019, the SNRHA issued an RFQ to select a Master Developer for the Mixed Income Redevelopment of Marble Manor. The SNRHA intends to partner with the Master Developer on a large-scale redevelopment plan that includes mixed-income, mixed-finance, and mixed uses consistent with the UNLV Hundred Plan for the Historic Westside Community final report dated May 2016 and the City of Las Vegas' Downtown Master Plan Vision 2045. The selection of the Brinshore Development as Master

Developer was approved by the SNRHA Board of Commissioners in February 2020.

In July 2020, the SNRHA issued an RFQ to select a Master Developer for the Mixed Income Redevelopment of vacant land on 28th Street and Cedar Avenue which is one of the former Ernie Cragin Terrace developments in Las Vegas, NV near the East Las Vegas Community Center.

SNRHA continues to evaluate the best use of other vacant land, including parcels with demolished public housing. Potential use includes redevelopment for new mixed-income and replacement housing, or sale or lease. SNRHA is considering the sale or lease of 1 acre at Bonanza and Honolulu Streets for future commercial use. The Authority's other modernization activities are addressing necessary work items in order of priority as established in the Capital Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As of June 30, 2020, the Family Self-Sufficiency (FSS) program had 450 voluntary slots. There were 38 graduates, whose earned income over the duration of their program enrollment totaled \$1,025,331.

SNRHA had 78 active partnering agencies as a part of the Program Coordinating Committee (PCC) and the agency continues to develop partnerships with local service providers, training resources, and educational institutions with the goal of making self-sufficiency available to all residents and participants. Commitments with these organizations are established either verbally or through MOU's.

SNRHA issued tablets and internet services to approximately 55 families at Marble Manor, Sherman Gardens, Villa Capri, and Marble Manor Annex sites through the ConnectHome initiative, with included partnerships with the City of Las Vegas and T-Mobile. As well, SNRHA secured funds through the CARES Act to provide mobile hotspots and paid connectivity through the end of December 2020, to families with school-aged children who were forced to attend distance learning as a result the COVID 19 pandemic. This was also in partnership with T-Mobile.

SNRHA has homeownership programs to assist low-income families reach the dream of owning a home of their own. Housing counseling is utilized as a part of regular programming for participants, and SNRHA had 55 families participate, leading 10 of those families to homeownership.

SNRHA maintains a Section 3 Job Bank that consists of residents within Housing and the surrounding low-income communities, that helps them gain employment with SNRHA and other public contractors within Clark County. SNRHA's last report to HUD rendered 15 new hires under the Operating Funds report, and one (1) new hire under the Capital Funds report.

SNRHA continues to expand its partnerships and is working hard to continue securing grants, private donor funds, and charitable gifts that may promote household self-sufficiency move into homeownership and assist seniors to age in place.

Actions taken to provide assistance to troubled PHAs

The Southern Nevada Regional Housing Authority is not designated as troubled by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2019, Clark County awarded \$13 million in Private Activity Bonds to Coordinatess Living of Southern Nevada for the development of Pebble and Eastern Senior Apartments that will provide 195 new units targeting seniors, and \$17,351,778.23 in Private Activity Bonds to the State of Nevada Housing Division for a multifamily housing development in Clark County. An additional \$20 million in bonds was returned to the State for Clark County Social Service BLM multifamily projects. Clark County also awarded the Nevada Rural Housing Authority with \$5 million for their single family homeowner program, which focuses on providing assistance to low-income families in the rural areas of southern Nevada.

Clark County continued discussions with Southern Nevada Strong and the Regional Transportation Commission related to Transit Oriented Development along the Maryland Parkway corridor. The RTC is exploring policies that can result in mixed income development along the corridor, so that transportation such as light rail or busses might serve seniors and other populations who will benefit from public transportation. The group has been considering the impact of Transit Oriented Development on housing in the area.

Clark County continues to use the SNPLMA Section 7(b) provision, thus making available public lands for affordable housing developments and has moved forward with a 9.6-acre BLM parcel located in unincorporated Clark County near Blue Diamond and Durango for the purpose of developing an affordable family rental community.

Density bonuses are available for senior and supportive housing through a special permitting process, so that developers can incorporate higher density into these projects. The maximum density allowed in an R-3 zone is 18 dwelling units per gross acre and in an R-4 zone is 25 dwelling units per gross acre. The density bonus increases the R-3 zone to 22 dwelling units per gross acre and the R-4 zone to 39 dwelling units per gross acre for senior and supportive housing developments, thus assisting with barriers to projects such as Veterans Supportive Housing I and II and various senior housing projects.

Clark County waives the fees for rezoning parcels that will be sites for affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As housing prices continue to rise in Clark County, affordable housing, particularly for renters at 50 percent of area median income and below, continues to be an issue of concern. In order to address this issue, Clark County is working to fund projects that serve people of extremely low-income or who are experiencing homelessness. For example, Allegiance Apartments will include housing vouchers for the

majority of residents. Stepping Stone and NCEP Spencer Street projects are additional supportive housing examples that offer supportive housing to low-income adults with traumatic brain injuries, reducing the need for these individuals to be residents in an institutional care facility.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Southern Nevada has a low occurrence of factors that may increase lead exposure among children elsewhere in the United States. The U.S. Center for Disease Control (CDC) asserts that children living in houses that were built prior to 1978 have a greater risk of exposure to lead-based paint. According to the 2016 American Community Survey, 80 percent of homes in Clark County were built after 1979. However, in an effort to implement the Lead Based Paint Regulations, the County and its consortium partners take the following actions.

All CDBG and HOME funded housing programs, including Homebuyer Assistance Programs and Tenant Based Rental Assistance Programs, are required to provide lead-based paint informational brochures to help educate families, particularly those with children. In partnership with UNLV, the City of Las Vegas is implementing a HUD grant for no-cost removal of lead from some of the oldest homes in Clark County. The City of Henderson implemented a similar program several years ago.

The Southern Nevada Health District offers Blood Lead Screening Clinics, which provide testing for children, even if their families do not have insurance. The tests are provided weekly through the Healthy Kids Clinic and will screen children from 1 to 5 years of age for lead poisoning. The Health District also provides education on prevention of lead poisoning to families and other health care providers. Information is shared in both English and Spanish. The Health District has a lead elimination plan, which explains that the majority of lead exposure cases are from non-traditional sources of lead such as ceramics, imported candies, and risk factors based on parental occupation. For more information view <https://www.southernnevadahealthdistrict.org/community-health-center/clppp/parents/blood-lead-screening-clinic/>

The Clark County School District has a Risk and Environmental Services Department that works to ensure the environmental health and safety of students, families, educators, and staff, and the general public on school district property. Among the duties of Environmental Services Section include to provide oversight and compliance with Federal, State, and local environmental, occupational health, and safety laws. These activities include asbestos, lead based paint, and mold testing and remediation oversight. If the school district is required to abate or remediate a lead hazard, they are required to conduct and pass clearance tests before the area of the school is put back to use. Remediation work takes place when children are not present, such as during holidays or other scheduled breaks, weekends, staff development days, or nights.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Many projects and programs funded through HOME and CDBG funds are designed to reduce the number

of families in poverty through such avenues as educational opportunities, job training, or affordable housing development. In Program Year 2019, Clark County general funds supported projects that address topics ranging from food and nutrition programs to transitional housing to health care to education.

In FY2019/2020 Clark County's Outside Agency Grant (OAG) provided \$3 million to over 89 community organizations and programs that provide services and assistance that substantially benefits Clark County residents. Selected projects provide services or programs needed by disadvantaged citizens to increase their self-sufficiency and personal independence, programs or events that foster community pride or cohesiveness, and/or strengthen the community's infrastructure. Services include food banks, foster youth assistance, homeless programs, and advocacy services. These community organizations provide services and assistance that substantially helps to reduce the number of poverty level families.

CDBG funds have also supported the Nevada Partners Workforce Development Center expansion; this facility is used to provide job skills training in science and technology related areas.

Clark County funded a Tenant Based Rental Assistance Program that is designed to assist families with the most limited means in terms of Area Median Income and provided assistance to 44 households. HELP of Southern Nevada administered the TBRA with their Cooperative Agreements to Benefit Homeless Individuals (CABHI) efforts with the Substance Abuse and Mental Health Services Administration. This work helps some of the most vulnerable people experiencing homelessness to receive access to housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Clark County is working with the Regional Transportation Commission (RTC) a regional government agency which performs many transportation activities within the Southern Nevada community and are currently focusing their efforts to establishing a "healthy balance" of homes and jobs. The RTC is assessing "Housing Demand Forecast and Needs Assessment" to identify housing types needed based on preference, industry, and wage data.

Clark County Maryland Parkway Transit-Oriented Development Plan is focusing on the ¼ mile surrounding a proposed Maryland Parkway Corridor transit station with 13 total focus areas along the Clark County portion of the Maryland Parkway. The Maryland Parkway Corridor runs from Medical Center, under I-15 and through downtown along Carson Avenue, south on Maryland parkway to McCarran International Airport. The plan is working to combine all three major inputs into recommended priority focus areas for Transit-Oriented Development and implement a workforce housing plan. Jurisdictions throughout the region have staff who participate in the planning and coordination efforts.

During the 2019 Program Year, staff participated in discussions related to the development of the Maryland Parkway corridor and investment in transportation infrastructure that could attract redevelopment in the area. The Development Plan notes that a critical piece of creating inclusive communities is the ability of vulnerable populations to participate in civic processes. They acknowledge that factors such as income, availability of child care, and access to transportation can have a significant

impact on a resident's ability to participate. The priorities in the group's plan help address this issue through improving economic competitiveness and education, investing in complete communities, and increasing transportation choice. Among the specific issues addressed is encouraging an adequate supply of housing that ranges in price, density, ownership, and building types.

The Clark County Maryland Parkway Transit-Oriented Development Plan continues to engage all sectors of the community in addressing community priorities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Southern Nevada HUD Consortium serves as a major collaborative effort through which the various municipalities, agencies, and other federally funded entities in Southern Nevada coordinate efforts. Clark County, Las Vegas, North Las Vegas, Boulder City, Mesquite, and Henderson, along with the Southern Nevada Homelessness Continuum of Care, Southern Nevada Regional Housing Authority, the Nevada Housing Division, and other agencies communicate with one another about projects and other efforts. The members of the Consortium hold bi-monthly meetings at which they report on various activities, coordinate applications for programs, and discuss policy and implementation issues. A focus on housing continues to be an emphasis of the CoC plan; therefore, coordination among various HUD programs is essential.

For the HOME Program, Clark County and the City of North Las Vegas renewed the HOME Consortium for HUD funding during the period of 2021-2023. North Las Vegas became an independent entitlement community for their CDBG funding, but will continue to work closely in coordination with the members of the Southern Nevada Community Development Consortium.

Clark County continues to serve as the lead applicant for the Southern Nevada Homelessness Continuum of Care. The CoC works with agencies throughout the region to address gaps in the structure of programming that serves the homeless. Having developed a regional plan, "Help, Hope, Home," the CoC membership includes active participation by local jurisdictions, government agencies, nonprofits, businesses, and representatives from the homeless community. The CoC coordinates funding, performance measurement, inclement weather shelter, and the annual homeless census.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2019, Clark County continued a contract with Silver State Fair Housing (SSFHC) to provide Fair Housing Discrimination testing, trainings, and claim assistance. The County allocated \$125,000 of CDBG administrative funds for these services. SSFHC received general housing inquiries from households representing 501 residents of unincorporated Clark County, Boulder City, and Mesquite from July 1, 2019 through June 30, 2020; a 28% increase over the previous year. Assistance included counseling for bona fide housing discrimination claims, referrals to outside agencies for other housing issues, and fair housing

support for housing providers and social service agencies.

SSFHC processed 19 allegations of housing discrimination during FY2020; a 42% decrease. Processing of allegations included comprehensive intake with clients, investigation to identify potential respondents, assistance in filing and tracking complaints with HUD, and assistance with reasonable accommodations and modifications.

From July 1, 2019 through June 30, 2020, SSFHC assisted clients in filing 10 HUD complaints. SSFHC works closely with HUD to track client complaints throughout the process and to facilitate communication with complainants. One claim is pending at the HUD Investigations branch; three claims are pending at the HUD Intake branch; and six claims were closed by HUD at the intake phase. SSFHC referred three clients directly to HUD. Two of those claims are pending at HUD Intake.

Advertising in English and Spanish, SSFHC's website, Facebook postings, and SSFHC's toll-free telephone number proved to be excellent resources for Clark County residents. Strategic placement of newspaper ads allowed SSFHC to run 5 print ads in publications in Las Vegas, Mesquite, Laughlin, Boulder City, and Moapa Valley.

SSFHC did not conduct a Fair Housing Month event due to COVID-19 social distancing requirements and Directives from Governor Sisolak.

SSFHC conducted numerous education and outreach activities to raise consciousness and reporting of fair housing issues. SSFHC provided fair housing information and conducted outreach in English and Spanish at three events: SSFHC conducted a fair housing presentation to the *National Association of Residential Property Managers (NARPM)*, attended the *Moapa Valley Community Resource Fair*, and participated in *Grant A Gift Autism Foundation's Virtual Race for HOPE*. SSFHC also provided fair housing information in English and Spanish at 10 Nevada Partners first-time homebuyer seminars.

Fair housing training for real estate licensees, property managers, HOA managers and Board members, and property owners provided information and tools to comply with fair housing law. Clark County funding supported three trainings for housing providers: three accredited *ABCs of Fair Housing* trainings; SSFHC solicited, but did not schedule and conduct an *Equidad de Vivienda* fair housing trainings in Spanish. SSFHC had a total of 153 attendees at the *ABCs of Fair Housing* trainings.

Clark County CRM has a Fair Housing Officer to whom the public is referred when they call about a housing concern. Receptionists are trained to refer calls to this team member or to Silver State Fair Housing. Also, the CRM web page includes information on fair housing.

Clark County continues to support NVHousingSearch.org, the housing locator database of the Housing Division. Households seeking rental property can use the resource and Clark County Social Service works with the NVHousingSearch to develop lists of permanent supportive housing for the most vulnerable populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Clark County staff and City of North Las Vegas staff monitor subrecipients for Federally funded projects. In terms of how the projects address the plan to end homelessness, monitoring includes gathering information on utilization rates of program and shelters and tracking drawdown rates by nonprofit providers. Through reporting, desk monitoring, and on-site monitoring, specific performance measures are tracked. County and City ESG staff work with the CoC Monitoring Working Group to monitor both CoC and ESG subrecipients for performance outcomes and compliance with federal requirements.

Each year, the ESG Grants Coordinator also updates the ESG Written Standards, which provide guidance on the areas of focus for homeless projects. The Grants Coordinator collaborates with the CoC in order to coordinate and enhance the community-wide efforts to end homelessness through their strategic plan, "Help, Hope, Home." Applicants and subrecipients for HOME and ESG also have access to resources that are linked from the Community Resources Management web site for their programs. These resources explore topics such as income limits, other eligibility criteria, and rules and regulations.

For each of the projects funded through HUD grants, performance measures and outcomes are included in the agreements that are approved by the Board of County Commissioners and the City Councils as listed in the 2019 Action Plan.

In regard to minority business outreach, Clark County's Purchasing Department staffs the Business Development Advisory Council, which was created in 1987 to increase the number of minority, women, and small businesses doing business with Clark County. The council is comprised of members who represent small, minority, and/or women owned businesses. Clark County also has created the Business Opportunity and Workforce Development Program, which provides professional guidance and support to build the capacity of small businesses to compete for government contracts. The County's procurement policy requires that formal and informal quotes include at least one quote from a disadvantaged business, and if not, there must be written justification.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER is made available for public comment for a 15-day period prior to submittal. The availability of the plan for public comment is advertised in English in the Las Vegas Review Journal and in Spanish in El Tiempo, both widely circulated papers. Interested parties are directed to download the plan from the Community Resources Management web site if they are able or to contact the CRM Principal Planner for

a hard copy, if needed. Community members may submit comments by phone, email, or in person to the Principal Planner. Public comments are acknowledged in the report after the comment period concludes.

We did not receive any comments.

PROOF OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

CC COMMUNITY RESOURCES MGMNT
2ND FLR
1600 PINTO LN
LAS VEGAS NV 89106

Account # 22328
Ad Number 0001126360

Denzila Watts, being 1st duly sworn, deposes and says: That she is the Legal Clerk for El Tiempo, a weekly newspaper regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said El Tiempo in 2 edition(s) of said newspaper issued from 11/25/2020 to 11/25/2020, on the following days:

11 / 25 / 20
12 / 02 / 20

**PUBLIC NOTICE
CLARK COUNTY,
NORTH LAS VEGAS,
BOULDER CITY AND
MESQUITE
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

Clark County has prepared a draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2019 to June 30, 2020. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the draft CAPER Monday, November 23, 2020 and to submit written comments no later than 5:00 p.m. on Monday, December 7, 2020. The complete report will be submitted to the U.S. Department of Housing and Urban Development by December 28, 2020 and will include public comments.

To receive a copy of the Draft Performance Report, please contact Clark County Community Resources Management at 455-5025 or go to our website at:

https://www.clarkcountynv.gov/residents/assistance_programs/community_resources_management/federal_reports_action_plan_caper_rai.php#outer-128

Written comments should be sent to Clark County Community Resources Management, 1600 Pinto Lane, Las Vegas, NV 89106, Attention: Deanna Judkins or emailed to Deanna.Judkins@ClarkCountyNV.Gov.

PUB: Nov. 25, Dec. 2, 2020
El Tiempo

I declare under penalty of perjury under the law of the State of Nevada that the foregoing is true and correct.

Dated: December 4, 2020

/s/ *D. Watta*

LEGAL ADVERTISEMENT REPRESENTATIVE

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of North Las Vegas became an independent entitlement jurisdiction as of July 1, 2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Clark County has a contract with the Nevada Housing Division for inspections and monitoring of affordable housing units for HOME and LIHTF.

During the 2019 Program Year, NHD inspected units in the following developments: Acapella Duet (aka Winterwood II), Acapella (aka Winterwood I), Agate Ave. Sr. Apts Phase 2 (Ensemble II), Annabelle Pines I, Annabelle Pines II, Apache Pines, Arbor Pointe Apt, Blanchard Arms, Bledsoe Supportive Housing, Bonnie Lane Senior Apt, Boulder Pines I, Boulder Pines II, Buena Vista Springs III, Calcaterra, Carol Haynes Apt, Casa Oliva, Cedar Mojave Apt, Dina Titus Estates, Dr. Luther Mack Jr. Sr Apt, Dr. Paul Meacham Sr Apt, Ensemble Apartments (aka Agate 1), Eva Garcia Mendoza, George & Lois Brown Apartments, Harmon Pines, Harrison Pines, Harrison Pines III, John Chambers Apt, John W. Simmons Manor, Lindell Harbor, Madison Palms 9%, McFarland Senior, Bob Hogan (aka Newport Cove), Park Apartments (aka Bledsoe II), Portofino Senior, Quail Ridge Manor, Ray Rawson, Rochelle Pines, Running Springs, Russell I (Tempo I), Russell II (Tempo II), Russell III, Santa Barbara Palms I, Santa Barbara Palms II, Shadow Creek II, Shelbourne Avenue, Sierra Pines, Silver Pines, Sonoma Palms, Summerhill Apartments, Sunriver Apartments, Tonopah Lamb, Tropical Pines, Veterans Supportive, Housing -Patriot Pl, Vintage at Laughlin, and Vista Creek.

The monitoring log is attached to this report.

These inspections resulted in citing health and safety issues such as trip hazards, loose handrails, expired fire extinguishers, inoperable lights, clogged drains, and doors that didn't latch properly. Issues were resolved during the cure period and verified by NHD to Clark County.

North Las Vegas sent out monitor letters to four sub-recipients. These included CRER, Inc. for the Spear Street project, a three unit tri-plex, Fore Property Management, Inc. for the Deer Springs project, Nevada HAND for the Rome Pines project, and CPLC for the Donna Louise project. The goal was to monitor these projects for program compliance. Due to the COVID-19 pandemic and the State's stay at home mandate issued by the governor, they were unable to move forward with monitoring for FY 2019.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As part of the application process for HOME funds, subrecipients are required to describe their marketing

strategy for the proposed projects and are asked to give particular attention to plans for Affirmative Marketing. They are asked to describe their strategy for reaching those eligible households that are least likely to apply. Applicants also must complete and submit an Affirmative Marketing Plan, using Form HUD-935.2A, and a Certification Form as attachments to the application. During desk and on-site monitoring for HOME projects, tenant rolls and client lists are reviewed to ensure that subrecipients are providing housing to typically underserved populations.

The HOME Consortium also has an Affirmative Marketing Plan, which includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. In addition, Clark County continues to engage Silver State Fair Housing in efforts to educate the community about fair housing and to investigate instances of discrimination.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Clark County HOME Consortium receipted \$572,928.54 in HOME program income, which when added to the balance of HOME program income at the beginning of Program Year 2019 of \$2,214,974 and minus \$972,459.84 which was expended on the Wardelle Street Townhouse project an 80 unit affordable housing project; this resulted in a total of \$1,815,442.70 in available HOME program income for the year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Within the Clark County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and owner occupied housing in Clark County.

In Program Year 2019, Clark County CRM completed Allegiance Apartments, 50 units for Veterans. Also completed are: Oquendo Road Senior Apartments 201 senior units, City Impact Senior Center 66 senior units, Espinoza Terrace 100 family units, Flamingo Pines 2 Senior Apartments 66 senior units, Flamingo Pines Senior Apartments 66 senior units, Fort Apache Senior Apartments 195 units, North 5th Street 116 family units, Stepping Stone Apartments 10 disabled units, The Betty Jean - Parsons Place 57 units, and Wardelle Street 57 family units. For affordable housing developments, there is a lag time between the allocation of funds and the construction and completion of units, so occupancy typically is not realized in the same year that funding is allocated. Meanwhile, the Clark County HOME Consortium also receives State HOME and Low Income Housing Trust Funds, which result in the production of many affordable housing units that are not counted in the numbers above as they are not Federal HOME funded projects. The Clark County HOME Consortium surpassed its goal to produce 2,000 units identified in its 5-year strategic plan.

In 2019, Clark County awarded \$13 million in Private Activity Bonds to Coordinated Living of Southern Nevada for the new development of Pebble and Eastern Senior Apartments, a BLM 7(b) project, that will provide 195 new units targeting seniors, \$17,351,778.23 in Private Activity Bonds to the State of Nevada Housing Division for a multifamily housing development in Clark County. An additional \$20 million in bonds was returned to the State for Clark County Social Service BLM multifamily projects. Clark County also awarded the Nevada Rural Housing Authority with \$5 million for their single family homeowner programs, which focuses on providing assistance to low-income families in the rural areas of southern Nevada.

Clark County expended HOME/AAHFT funds on a number of new construction developments in PY 2019: Fort Apache Senior Apartments, Oquendo Road Senior Apartments, Flamingo Pines 1, Flamingo Pines 2, Flamingo Pines 3, and City Impact Center. State HOME funds supported the development of Spear Street Project and North 5th Street in North Las Vegas. Clark County also funded the rehabilitation of Walnut Street Apartments, two fourplexes, using Low-Income Housing Trust Funds which was completed early 2019.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLARK COUNTY
Organizational DUNS Number	083782953
EIN/TIN Number	886000028
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Las Vegas/Clark County CoC

ESG Contact Name

Prefix	Dr
First Name	Tameca
Middle Name	A
Last Name	Ulmer
Suffix	0
Title	Grants Coordinator

ESG Contact Address

Street Address 1	1600 Pinto Lane
Street Address 2	0
City	Las Vegas
State	NV
ZIP Code	-
Phone Number	7024555025
Extension	0
Fax Number	0
Email Address	Tameca.Ulmer@clarkcountynv.gov

ESG Secondary Contact

Prefix	Ms
First Name	KRISTIN
Last Name	COOPER
Suffix	0
Title	Manager
Phone Number	7024555032
Extension	0
Email Address	krc@clarkcountynv.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SALVATION ARMY
City: LAS VEGAS
State: NV
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 175879

Subrecipient or Contractor Name: LUTHERAN SOCIAL SERVICES
City: LAS VEGAS
State: NV
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 24932

Subrecipient or Contractor Name: Help of Southern Nevada
City: Las Vegas
State: NV
Zip Code: 89119, 5280
DUNS Number: 165099326
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 103294

Subrecipient or Contractor Name: Family Promise
City: Las Vegas
State: NV
Zip Code: 89101, 5511
DUNS Number: 808208412
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 32404

Subrecipient or Contractor Name: HOPELINK
City: Henderson
State: NV
Zip Code: 89015, 6120
DUNS Number: 137358391
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 41195

Subrecipient or Contractor Name: The Shade Tree
City: North Las Vegas
State: NV
Zip Code: 89030, 6865
DUNS Number: 124825188
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 54434

Subrecipient or Contractor Name: NEVADA PARTNERSHIP FOR HOMELESS YOUTH
City: Las Vegas
State: NV
Zip Code: 89119, 4212
DUNS Number: 185589502
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 30386

Subrecipient or Contractor Name: SAFE HOUSE
City: Las Vegas
State: NV
Zip Code: ,
DUNS Number: 124561718
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40235

Subrecipient or Contractor Name: Safe Nest: Temporary Assistance for Domestic Crisis, Inc.
City: Las Vegas
State: NV
Zip Code: 89102, 1903
DUNS Number: 884422957
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 52907

Subrecipient or Contractor Name: Safe Nest
City: Las Vegas
State: NV
Zip Code: 89102, 1903
DUNS Number: 884422957
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 52907

Subrecipient or Contractor Name: St. Judes Ranch for Children
City: LAS VEGAS
State: NV
Zip Code: ,
DUNS Number: 831379677
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 37121

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	311
Children	315
Don't Know/Refused/Other	0
Missing Information	0
Total	626

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,165
Children	228
Don't Know/Refused/Other	0
Missing Information	0
Total	1,393

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0

Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,175
Children	494
Don't Know/Refused/Other	0
Missing Information	0
Total	1,669

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	157
Female	1,001
Transgender	14
Don't Know/Refused/Other	2
Missing Information	1
Total	1,175

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	494
18-24	290
25 and over	885
Don't Know/Refused/Other	0
Missing Information	0
Total	1,669

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	62	0	10	52
Victims of Domestic Violence	703	0	0	703
Elderly	84	0	9	75
HIV/AIDS	13	0	2	11
Chronically Homeless	326	0	21	305
Persons with Disabilities:				
Severely Mentally Ill	408	0	194	214
Chronic Substance Abuse	181	0	48	133
Other Disability	307	0	152	155
Total (Unduplicated if possible)	896	0	421	475

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	140,121	73,535	47,725
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	3,426	6,892	1,269
Expenditures for Housing Relocation & Stabilization Services - Services	0	925	32,263
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	2,147	0
Subtotal Rapid Re-Housing	143,547	83,499	81,257

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	169,123	148,861	167,010
Operations	127,187	163,335	150,866
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	296,310	312,196	317,876

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	12,000	12,000
Administration	42,113	46,186	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	481,970	453,881	411,133

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	203,110	203,110	0
Other Federal Funds	0	0	41,195
State Government	141,276	141,276	90,000
Local Government	392,857	392,857	33,335
Private Funds	221,602	230,544	174,087
Other	31,200	174,616	118,053
Fees	0	0	176,369
Program Income	0	0	0
Total Match Amount	990,045	1,142,403	633,039

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	1,472,015	1,596,284	1,044,172

Table 31 - Total Amount of Funds Expended on ESG Activities